TB REACH

S Sahu
TB REACH

• Initiative to promote **early and increased** TB case detection using **innovative** approaches
  – In poor, underserved & vulnerable populations
• Provides **fast track short term** funding
  – Up to 1 million USD per project for one year
    • possibility for second year extension
• Competitive selection of projects for funding
• Open to all possible applicants
  – Govt. as well as non-govt. and civil society organizations
• Supported by a multi-year CIDA Grant to the Partnership
TB REACH

- Implementation of TB REACH initiative: Stop TB Partnership Secretariat
- Strategic guidance: Programme Steering Group (PSG)
- Project selection: Independent Proposal Review Committee (PRC)
- M&E of individual projects: External M&E agency (HLSP/KIT)
- Individual project implementation: Grantees
TB REACH Waves 1 and 2

Total 75 projects in 36 countries; total about US$50 million committed
TB REACH Wave 1 projects

- **30 projects in 19 countries** selected from 192 applications
  - 10 govt. and 20 non-govt. grantees
- Total 18.4 million USD committed
  - Budget range: 150,000 to 1 million USD per project
Target population (about 65 million), includes:

- Contacts
- Migrants
- Urban slum dwellers
- PLHA
- Prisoners
- Indigenous population
- Difficult terrain
- Remote rural areas
TB REACH Wave-1: Preliminary results*
(4 quarters of implementation – Oct 2010 to Sept 2011)

33% increase in SS+ TB detected in TB REACH Wave 1 projects

- Baseline (Q4 2009 to Q3 2010)
- TB REACH implementation (Q4 2010 to Q3 2011)

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Baseline</th>
<th>TB REACH Implementation</th>
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</thead>
<tbody>
<tr>
<td>Total SS+ TB detected</td>
<td>48,552</td>
<td>63,481</td>
</tr>
<tr>
<td>Total SS+ TB detected in eval</td>
<td>19,011</td>
<td>20,103</td>
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</tbody>
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*Includes data from 27 of 30 projects
TB REACH Wave-1 projects preliminary trends: evaluation population
(26 projects with complete historical data)

\[ y = 1485.7x - 3557.4 \]
\[ R^2 = 0.8869 \]

\[ y = 85.145x + 11848 \]
\[ R^2 = 0.3022 \]
TB REACH Wave1: preliminary results (4 quarters of implementation)

% increase in case detection by project (SS+ TB)

Pakistan-Bridge
Zambia-CIDRZ
Pakistan-Punjab
Ethiopia-Inter Aide
Ethiopia-LSTM
Pakistan-Indus
Afghanistan-ATAAP
Pakistan-NTP
DR Congo-Kasai NTP
DR Congo-Equateur NTP
DR Congo-CRS
Lesotho-FIND
Tanzania-NIMR
Nigeria-CRS
Uganda-BRAC
DR Congo-Katanga NTP
Yemen-LSTM
Uganda-AMREF
Somalia WV
Kenya-KAPTL
Afghanistan-NTP
Benin-NTP
Zimbabwe-Harare
Laos-PSI
Laos-IOM
Nepal-FHI
Rwanda-WV
Kenya-IMC

Small numbers

Relatively large numbers of cases
TB REACH FIND project in Lesotho on BBC

TB REACH INTER AIDE
Finding and treating people with TB in Ethiopia

TB REACH NATIONAL TUBERCULOSIS PROGRAMME
Finding and treating people with TB in Congo Kasai occidental

Individual project one-page stories
http://www.stoptb.org/global/awards/tbreach/

21st Stop TB Partnership Coordinating Board Meeting
30 January – 1 February 2012 - Bangkok, Thailand
Wave 2

- Increased demand (318 applications)
- 45 selected for funding
- 30 of 45 projects included GeneXpert
- TB REACH-GDF procured 149 Xpert machines and 249,460 test cartridges for 28 projects within last 4 months
TB REACH
Disbursements to projects (in USD millions)

Wave 1 Year 1 (2010-11)
- Board approved budget ceiling: 18.4
- Final revised budget: 18.2
- Total disbursements (including Xpert procurement in Wave2 of 6.4): 16

Wave 1 Year 2 (2011-12)
- Board approved budget ceiling: 4.8
- Final revised budget: 4.5
- Total disbursements (including Xpert procurement in Wave2 of 6.4): 2

Wave 2 (2011-12)
- Board approved budget ceiling: 31
- Final revised budget: 29.2
- Total disbursements (including Xpert procurement in Wave2 of 6.4): 15.8
Key PSG Recommendations

PSG appreciated the rapid progress, quick results and the positive impact on TB case detection seen in the TB REACH intervention population.

Recommended:
1. Pursue the plans for dissemination of the successes of wave 1 projects with a view to impact national policy and sustain/replicate/scale-up successful projects.
2. Work with the Executive Secretary and the advocacy team in the Stop TB Partnership Secretariat to make TB REACH a multi-donor initiative.
4. Implement TB REACH Wave 3 and 4 as planned.
5. Prior to Wave 3 announcement decide in consultation with the PSG any areas of focus, e.g. TB/HIV, new diagnostics, childhood TB, etc.
TB REACH Funding (USD Millions)

Wave 1
- 5.6
- 23
- GAP: 5.6
- Funded: 23
- Jan 2010

Wave 2
- 39.25
- 318 Proposals
- GAP: 21.5
- Funded: 19.75
- Dec 2010

Wave 3
- 53
- Q3 2012
- GAP: 25
- Funded: 28

Wave 4
- 77
- 350+ Proposals
- GAP: 13
- Funded: 64
- 2013

Proposals:
- Wave 1: 192
- Wave 2: 318
- Wave 3: 350+

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Thank you