2016-2020 Global Plan Development Process
Purpose of this presentation

• Propose, for the Coordinating Board’s approval, a new **process framework** for the development of the 2016-2020 Global Plan

• **Content** and **specific details** of the plan will be discussed and determined at a later date
Overview

• Significant progress has been made in the past 2 decades

• However, in 2011 alone, estimated 9 million new cases of TB occurred and 1.4 million people died from TB

• Need to build upon the progress made and adapt to a changing and different global health landscape – increased knowledge, need for prioritized and context tailored interventions, new tools and advancement in research and basic research, integration in different packages of health interventions, etc.

Source: WHO. Tuberculosis, Fact Sheet No. 104; Reviewed February 2013.
Goal of the 2016-2020 Global Plan

Based on the new "End TB Strategy" as a foundation, develop a 2016-2020 Global Plan that clearly articulates:

• Mission statement that’s aspirational, measurable, costed
• Global strategic objectives to achieve that mission
• Performance milestones/targets at the high-impact countries & regional/settings level
Operating Principles

• People-centered
• Inclusiveness
• Prioritizing for impact
• Acceleration of innovation
Step 1: Lay the groundwork
- Form Steering Committee, Writing Team & Taskforce Groups
- Convene Stakeholder Meeting #1

Step 2: Conduct deep analyses & modeling
- Convene country & regional/settings consultations
- Perform country, regional/settings & global qualitative/quantitative analyses & modeling
- Conduct follow-up engagement

Step 3: Build the plan
- Synthesize country, regional/settings & global deep analyses & modeling
- Develop innovation in new tools section
- Create an open, web-based consultation
- Convene Stakeholder Meeting #2

Step 4: Launch the plan
- Finalize and launch the 2016-2020 Global Plan

*The Stakeholder Engagement Taskforce Group will convene quarterly check-in web-conferences with all partners and key stakeholders to ensure alignment and consensus throughout the development process.*
Step 1: Lay the groundwork

• Activities
  – Form Steering Committee, Writing Team and Taskforce Groups (designed around the operating principles)
  – Convene Stakeholder Meeting #1

• Deliverables
  – Agreement on the process, work and next steps
  – Identify a maximum of 8 countries and regions/settings for deep analyses
  – In preparation for deep analyses, conduct discussion w/partners and key stakeholders from the identified countries and regions/settings
Step 1: Lay the groundwork (con’t)

*The Steering Committee, Writing Team and Taskforce Groups will be composed of no more than five to 10 members.*

Fig. 2: Organizational Structure

- Steering Committee
- Writing Team
- Stakeholder Engagement
- Analytics
- Innovation
Step 2: Conduct deep analyses & modeling

• **Activities**
  – Convene *country and regional/settings* consultations
  – Perform *country and regional/settings* driven qualitative/quantitative analyses and modeling
  – Perform *global* qualitative/quantitative analyses & modeling (as needed)
  – Conduct follow-up engagement w/*country and regional* partners and key stakeholders

• **Deliverables**
  – Draft *country and regional/settings* case studies, including innovative approaches in delivery and roll-out of new tools
  – Define *global* strategic objectives and high-impact *country and regional/settings* performance milestones/targets based on the global targets
Step 3: Build the plan

• Activities
  – Synthesize the country, regional/settings and global deep analyses
  – Develop the innovation in new tools section
  – Conduct a wide open, web-based consultation
  – Convene Stakeholder Meeting #2

• Deliverable
  – Draft the 2016-2020 Global Plan
Step 4: Launch the plan

• Activity
  – Finalize the 2016-2020 Global Plan

• Deliverable
  – Launch the 2016-2020 Global Plan on World TB Day, 24 March 2015 (TBC)

*This process framework simply leads up to the point when the 2016-2020 Global Plan is launched. However, the plan will incorporate a thorough list of activities and deliverables related to the follow-up, impact and outcome.
## Budget

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<td>Analytics</td>
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Conclusion

Advantages of the process framework
• Incorporates both “ground-up” and “top-down” approaches w/the main focus being on the countries and regions/settings
• Outlines clear global strategic objectives and performance milestones/targets at the high-impact country and regional/settings level
• Prioritizes interventions and/or combination of interventions
• Takes stock of what has worked and what hasn’t worked
Discussion Points

• Do you agree with the approach on the 2016-2020 Global Plan development?

• How do we ensure the end result needed?