Global Fund TB Investments: Maximizing Impact
Session Overview

1. Global Fund TB grant pipeline trends
2. TB Situation Room initiative
Grant Portfolio 2002-2013

Global Fund reports, 2013
Cumulative Budget for TB services

- Diagnosis & treatment: 33%
- Community TB & high risk groups: 6%
- M&E and OR: 7%
- MDR-TB: 14%
- HSS: 14%
- Supportive environment: 19%
- Engaging other care providers: 3%
- TB/HIV: 4%

Cumulative budget, as of 2012
Global Fund TB Grant Pipeline¹
(as at 31 Dec. 2013²)

<table>
<thead>
<tr>
<th>Signed (yet-to-be-disbursed)</th>
<th>Board Approved (yet-to-be-signed)</th>
<th>Board-Endorsed (yet-to-be-approved)</th>
<th>Total Disbursement Pipeline</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,018</td>
<td>191</td>
<td>423</td>
<td>1,632</td>
</tr>
</tbody>
</table>

*in million US dollars, rounded*

**Note 1.** Grant Pipeline refers to requests originating from Board-endorsed proposals and other related Board decisions prior to the launch of NFM (including R1-10, RCCs, TFM, NFM transition, etc.), remaining undisbursed as at 31 December, 2013. Any changes to the existing grants pipeline (e.g. following the NFM launch) that the Board may consider in the future have not been included. The existing grant pipeline does not represent guaranteed funding to recipients. Actual amounts may differ due to various reasons, such as grant performance, absorption rates, risks, Board-mandated financial limitations on renewals, availability of funding, etc.

**Note 2.** Figures are not final and are pending finalization of 2013 financial accounts.
Global Fund TB Grant Pipeline

Pipeline by Section

- Signed (yet-to-be-disbursed): 62%
- Board Approved (yet-to-be-signed): 26%
- Board-Endorsed (yet-to-be-approved): 12%
Funding Volume: Top 10 Countries

<table>
<thead>
<tr>
<th>Country</th>
<th>Approved Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>India</td>
<td>11</td>
</tr>
<tr>
<td>Pakistan</td>
<td>78</td>
</tr>
<tr>
<td>Indonesia</td>
<td>76</td>
</tr>
<tr>
<td>Myanmar</td>
<td>63</td>
</tr>
<tr>
<td>Ethiopia</td>
<td>60</td>
</tr>
<tr>
<td>Ukraine</td>
<td>47</td>
</tr>
<tr>
<td>Bangladesh</td>
<td>47</td>
</tr>
<tr>
<td>Nigeria</td>
<td>43</td>
</tr>
<tr>
<td>Somalia</td>
<td>33</td>
</tr>
<tr>
<td>Viet Nam</td>
<td>31</td>
</tr>
</tbody>
</table>

Pipeline by Approved Funding

*in million US dollars, rounded*
Trends in TB Disbursements 2002-2013

Disbursements

- Year: 2002
- Disbursements: 0
- Year: 2003
- Disbursements: 50,000,000
- Year: 2004
- Disbursements: 100,000,000
- Year: 2005
- Disbursements: 150,000,000
- Year: 2006
- Disbursements: 200,000,000
- Year: 2007
- Disbursements: 250,000,000
- Year: 2008
- Disbursements: 300,000,000
- Year: 2009
- Disbursements: 350,000,000
- Year: 2010
- Disbursements: 400,000,000
- Year: 2011
- Disbursements: 450,000,000
- Year: 2012
- Disbursements: 500,000,000
- Year: 2013
- Disbursements: 600,000,000
Disbursements by Disease 2002-2013

![Chart showing disbursements by disease from 2002 to 2013 for Tuberculosis, Malaria, and HIV/AIDS.]
### TB Disbursements by Country - 2013

*in million US dollars, rounded*

<table>
<thead>
<tr>
<th>Country</th>
<th>Amount Disbursed 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>India</td>
<td>165</td>
</tr>
<tr>
<td>Pakistan</td>
<td>51</td>
</tr>
<tr>
<td>China</td>
<td>42</td>
</tr>
<tr>
<td>Bangladesh</td>
<td>40</td>
</tr>
<tr>
<td>Ethiopia</td>
<td>31</td>
</tr>
<tr>
<td>Nigeria</td>
<td>24</td>
</tr>
</tbody>
</table>

#### 2013 Disbursement by Country

- **India**: 23%
- **Pakistan**: 7%
- **China**: 6%
- **Bangladesh**: 5%
- **Ethiopia**: 4%
- **Nigeria**: 3%
- **Remaining Countries**: 52%
Grant Performance – All Grants

Grant Performance

PERFORMANCE OF GRANTS BY COMPONENT

HIV/AIDS  Tuberculosis  Malaria  HIV/TB  Health Systems Strengthening

A1 - Exceeds expectations  B1 - Adequate  N/A - Not rated
A2 - Meets expectations  B2 - Inadequate but potential demonstrated  C - Unacceptable
TB Situation Room
TB Situation Room: Overview

• **Objective**
  – Rapidly unlock TB grant bottlenecks through maximizing impact in priority countries

• **Creation**
  – In response to stakeholder interest around bottlenecks in existing TB grant funding pipeline

• **Mechanism**
  – Executive Committee meetings, comprised of partner organizations; Global Fund, STB, TBCARE, USAID, WHO
  – Global Fund Internal working group: supports Executive Committee

• **Launch**
  – November 2013
TB Situation Room: Approach

- Strategic analysis of existing TB pipeline
  - Identification of key trends among TB grants
- TB Live Dashboard Tool
  - Targeted metrics to assess grant health and flag areas for Situation Room work
- In-depth Country Discussions
  - Conducted on Ethiopia, Indonesia, Nigeria, Pakistan
  - Country-level implementation
TB Situation Room: Indonesia

• Results
  – Country-level discussions among partners
  – Improved coordination
  – Targeted TA to resolve key bottlenecks to grant implementation
  – Improved planning and operationalization
  – MDRTB scale up in high-burden country
  – Will increase fund flow and grant absorption
Ethiopia: Best Practices

• Progress:
  – Increased disbursement to 94% of $100million grant
  – Reduced disease burden, achieved MDG targets on TB incidence and mortality

• Contributing Factors
  – Significant investments into Health Systems
  – Global Fund PBF catalyzed focus on results
  – Strong in-country partner support

• Best Practices:
  – Ambition in grant disbursement and grant renewals
  – Power of partnership and integrated approach
TB Situation Room – Link to NFM

Strategic Investment

Live Dashboard tool – areas for support

Identify bottlenecks

Lessons learned: existing country grants

Ongoing Country Dialogue

National Strategic Plan/Investment Case

Concept Note 2-3 months

TRP

Grant Making 1.5-3 months

2nd GAC

Board

Grant Implementation 3 years

Lessons learned: existing country grants
Key findings

• Disbursement and performance are robust in TB
• Absorption is variable in some areas
• Absorption issues may cause money to leak out of the pipeline
• Strong performance with low absorption for further investigation
TB Situation Room: Next Steps

• Next phase of Strategic Analysis
• Further collaboration with partners
• Continue to unlock bottlenecks through country by country approach
• Share lessons learned and best practices
• Identify countries to prioritize work going forward in 2014
• Develop benchmarks and timelines
THANK YOU