**Stop TB Partnership**

**Stop TB Partnership Coordinating Board Meeting**

**31 January 2014, Cape Town, South Africa**

## SUMMARY SHEET

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<th>AGENDA NR. 24 – 06</th>
<th>GLOBAL PLAN (2016-2020)</th>
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<tr>
<td>IS THIS SESSION FOR:</td>
<td>INFORMATION ✗ DISCUSSION ✗ DECISION ☐</td>
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### BACKGROUND (INCLUDING PROBLEM STATEMENT):

The Stop TB Partnership’s successive Global Plans – a plan for all countries and partners - provided the roadmap for implementation and estimates of resources needed to reach the global TB targets. The Global Plan serves as a benchmark for progress and is a powerful advocacy tool that is referred to by countries and Partners in preparing their implementation and investment plans.

The current Global Plan to Stop TB is ending in 2015.

In July 2013, the Stop TB Board approved an overarching process and overall structure for the development of the next Global Plan 2016-2020.

Stop TB Partnership – in close collaboration with WHO and partners - will develop the new Global Plan for the period 2016 to 2020 - based on the post-2015 strategy for TB drafted by WHO which is likely to be endorsed by the World Health Assembly scheduled in May 2014.

The Global Plan 2016-2020 will be developed in an inclusive manner - based on analytical work done in a selected number of countries (as examples of what could be implemented in different settings) and building them up to a global level costed road map for achieving the targets.

### SUMMARY/OUTLINE OF THE SESSION:

The session will have 3 parts:

- Outlining the WHO post 2015 strategy and the recently approved EB TB Resolution
- Presenting the proposed workplan and needed budget for the development of the global plan – including the funding gap
- A technical presentation on the type of analytical work and products that can be done for the global plan

### MAJOR DISCUSSION POINTS OR DECISION POINTS REQUESTED:

- Guidance will be sought from the Board on the proposed plan for development of the Global Plan 2016-20120, including fundraising.

### Is this a Special Project? (i.e. Should be undertaken for strategic reasons and is currently partially or completely unfunded?)

- Yes ✗ No ☐

### What is the funding gap? 1 500 000 USD

### Are there HR implications? Yes ✗

One person from the secretariat will manage the project with the help of a consultant who will serve as the main writer and – possible – of a coordinator.

### NEXT STEPS

- Assign project manager (one Partnership staff) – no cost
- Set up the Steering Committee and organize the first face to face meeting

### RESPONSIBLE AGENCY/OFFICER: Lucica Ditiu

### TIMEFRAME:

To be completed by fall of 2015.