### SUMMARY SHEET

**THE GLOBAL PLAN TO STOP TB 2016 - 2020**

**IS THIS SESSION FOR:**  
- INFORMATION  
- DISCUSSION  
- DECISION  

**BACKGROUND (INCLUDING PROBLEM STATEMENT):**

Since its creation in 2001, the Stop TB Partnership has issued five and ten-year global plans to provide a road map for concerted global action, and to provide an estimate for the resources needed to achieve the goals the world has set. The first plan covered the period of 2001 – 2005; the second plan the ten-year span of 2006 – 2015; and a third plan provided an update for the 2011 – 2015 period.

The next Global Plan to stop TB 2016 – 2020 will outline what it takes to set the world on the right track to reach the goals set in the post-2015 Global TB Strategy. The Plan will cover the ground between the long perspective of the Post-2015 strategy and the focus of the plans that countries will develop. It will outline the changes that are needed, the different packages of interventions to be scaled up in different environments, and the costs involved in order to reduce global TB disease patterns. It will stake out a clear direction for global action to achieve this. In other words, it will provide a large-scale, costed blueprint for how global TB efforts can become significantly more ambitious and effective over the next five years on the road towards the 2035 targets.

The work on the plan is well underway with a Task Force, nominated by the Board’s Global Plan Start-up Group is ready to meet. A work Plan and budget has been drawn up. A budget shortfall needs to be addressed over the coming months to allow the Plan to progress as envisaged.

**SUMMARY/OUTLINE OF THE SESSION:**

Board members will be updated on and discuss the progress of the Global Plan, its work plan and the composition of the Task Force.

**MAJOR DISCUSSION POINTS OR DECISION POINTS REQUESTED:**

The Board welcomed the update on progress on the development of the new Global Plan (2016-2020) and the appointment of all members of the Task Force to lead the development of the Plan. The Board asks the Task Force to keep the Executive Committee regularly updated with progress.

The Board noted the existing funding gap required for the development of the plan and committed to assist the Secretariat to mobilize additional resources fill the gap.

**Is this a Special Project?** *(i.e. Should be undertaken for strategic reasons and is currently partially or completely unfunded?)*  
Yes ☐ No ✗

If so, what funding is already available?  
What is the funding gap?  
Are there HR implications? Yes ☐ No ✗. If so, what?

**NEXT STEPS**

**ACTION REQUIRED:** None

**RESPONSIBLE AGENCY/OFFICER:** Jon Lidén

**TIMEFRAME:** To be completed by the last quarter of 2015