Resource needs and gaps in TB

S Sahu
Stop TB Partnership

29 Jan 2019, Stop TB Board Meeting, Geneva
UNHLM Targets

Funding commitments

Resource need for implementation
• 13 billion USD average per annum between 2018-2022
  • Work on unpacking per country is ongoing

Resource need for research in new tools
• 2 billion USD per annum between 2018-2022
  • Fair share target for countries is under discussion
Global Resource Needs for Implementing TB to achieve UNHLM targets (USD Billions)

- 65 billion USD for 2018-2022
- average 13 billion USD per annum
Resource Needs....2

Resource Needs by WHO Regions

Resource Needs per capita population
Global resource needs by cost categories

- First Line Program Costs: 25%
- Second Line Program Costs: 19%
- First Line Drugs: 12%
- Laboratory infrastructure, equipment & supplies: 8%
- Second Line Drugs: 3%
- Preventive therapy: 3%
- Collaborative TB/HIV activities: 1%
- General Health System: 5%
- First Line General Health System: 15%
- Enablers: 9%
TB R&D Funding available in 2017: Total USD 772 million

By Research Area

- Drugs: $315,051,622 (41%)
- Basic Science: $147,439,441 (19%)
- Operational Research: $89,672,465 (12%)
- Diagnostics: $80,909,934 (10%)
- Infrastructure/Unspecified: $38,589,352 (5%)

By Funder Category

- Public: $509,642,802 (66%)
- Philanthropic: $144,532,177 (19%)
- Multilateral: $32,488,122 (4%)
- Private: $85,337,659 (11%)
Fair Share Country Targets for TB R&D Funding

- To reach $2 billion annual target for research globally, all high-TB-burden countries and a list of wealthy countries should devote 0.1% of their overall R&D spending to TB research.

- Only three countries met their 0.1% “fair-share” targets in 2017.
## Summary of global resource needs and resource availability for TB

|------------------------------|-----------------------------|-------------------|
| **For implementation**       | 13 billion USD average per annum  
• Total of 65 billion USD for the 5-year period | 6.9 billion USD available  
• 5.8 billion (84%) from domestic funds  
• 730 million from GF  
• 370 million from other external donors | 6 to 7 billion USD per annum |
| **For research**             | 2 billion USD average per annum  | 0.77 billion USD available | 1.3 billion USD per annum |
Way forward to close the funding gap

Secretariat requests the Board to issue a call to step up the action:

1. Countries, Donors, Development Banks & Investment Partners to prioritize investments on TB
2. All high TB burden countries should increase domestic funding for TB
   • strategically important high-burden middle-income countries to double/triple
3. Full replenishment of Global Fund and use of all available tools to maximize funds for TB:
   • full disbursement of country allocations, catalytic funding, portfolio optimization, etc.
4. Use all instruments available for loans and grants with World Bank and other development banks, including blended finance mechanisms, to increase funds available for TB in high burden countries
5. Tap full potential of social health insurance, innovative funding and impact financing for TB
6. Funding for TB R&D as a shared responsibility - “Fair Share” targets for countries
Way forward to address the funding gap (contd)

Establish a TB “Finance Task-Team”
• to work on traditional and innovative options available to increase funding for TB,
• identify opportunities and provide strategic guidance to the Board and Secretariat for resource mobilization for the global TB response.
Thank you

IT’S TIME!

WORLD TB DAY
March 24