31st Stop TB Board meeting

Global Fund Session
30th January, 2019

Eliud Wandwalo
Senior Disease Coordinator, TB

TheGlobalFund
Global Fund is investing in Tuberculosis in > 100 countries globally in the current funding cycle (2017 – 2019)

Total GF TB investment
US$ 6.4 billion

Allocation amount = > US$ 1.85 b
Catalytic investment = US$ 190 m

The top 10 countries with TB grant allocations account for 56% of GF investment in TB & 61% of the estimated global TB burden (2017 GTB Report)
Catalytic Fund for TB - Finding missing people with TB

Expected outcome: to find 1.5 million additional people with TB by the end of 2019

Targets: 13 countries that account for 75% of missing people with TB and 55 DR-TB globally

US $ 115 million:
- Matching fund for 12 countries

US $ 10 million (SI):
Stop TB & WHO, support the 13 countries in catalyzing their efforts to find missing people with TB, TB/HIV and DR-TB – including through PPM

US $ 65 million:
Multi-country grants for cross-cutting issues
TB Catalytic investments and Strategic Initiative (3)

SI target compared to historical trend in TB case not. globally

12% increase over the last 10 years (2008 - 2017)

6% increase over the last 4 years (2014 - 2017)

1.5 million additional cases in 2019 corresponds to a 24% increase in 5 years (from 2015 baseline)

* Data source: WHO Global TB database Jan. 2018
TB catalytic investments: trend in case notification

Analysis is based on LFA-validated data for Q1 and Q2 2018 as reported to GF.

The assumption is that countries will maintain the same performance (89%) against their PF targets in Q3 and Q4 2018.

848,000 additional TB cases expected to be notified by the end of 2018

<table>
<thead>
<tr>
<th>Country</th>
<th>S1 2015</th>
<th>S1 2017</th>
<th>S1 2018</th>
<th>% change S1 2017 vs S1 2018</th>
<th>% change S1 2015 vs S1 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bangladesh</td>
<td>103,458</td>
<td>121,320</td>
<td>130,232</td>
<td>7%</td>
<td>26%</td>
</tr>
<tr>
<td>Congo DR</td>
<td>59,607</td>
<td>75,043</td>
<td>81,840</td>
<td>9%</td>
<td>37%</td>
</tr>
<tr>
<td>India</td>
<td>833,568</td>
<td>893,341</td>
<td>1,123,365</td>
<td>26%</td>
<td>35%</td>
</tr>
<tr>
<td>Indonesia</td>
<td>164,448</td>
<td>221,086</td>
<td>200,125</td>
<td>-9%</td>
<td>22%</td>
</tr>
<tr>
<td>Kenya</td>
<td>40,646</td>
<td>41,800</td>
<td>49,908</td>
<td>19%</td>
<td>23%</td>
</tr>
<tr>
<td>Mozambique</td>
<td>29,172</td>
<td>42,688</td>
<td>48,422</td>
<td>13%</td>
<td>66%</td>
</tr>
<tr>
<td>Myanmar</td>
<td>69,224</td>
<td>65,209</td>
<td>64,069</td>
<td>-2%</td>
<td>-7%</td>
</tr>
<tr>
<td>Nigeria</td>
<td>43,606</td>
<td>51,194</td>
<td>53,054</td>
<td>4%</td>
<td>22%</td>
</tr>
<tr>
<td>Pakistan</td>
<td>161,928</td>
<td>179,612</td>
<td>185,158</td>
<td>3%</td>
<td>14%</td>
</tr>
<tr>
<td>Philippines</td>
<td>138,336</td>
<td>158,633</td>
<td>162,501</td>
<td>2%</td>
<td>17%</td>
</tr>
<tr>
<td>South Africa</td>
<td>143,612</td>
<td>110,082</td>
<td>108,967</td>
<td>-1%</td>
<td>-24%</td>
</tr>
<tr>
<td>Tanzania</td>
<td>30,448</td>
<td>34,237</td>
<td>35,518</td>
<td>4%</td>
<td>17%</td>
</tr>
<tr>
<td>Ukraine</td>
<td>15,076</td>
<td>13,615</td>
<td>14,098</td>
<td>4%</td>
<td>-6%</td>
</tr>
<tr>
<td>SUB-TOTAL</td>
<td>1,833,126</td>
<td>2,007,856</td>
<td>2,257,257</td>
<td>* Semester 1 (i.e. Q1+Q2) of 2015 and 2017 figures assumed to be half of the annual TB notification</td>
<td></td>
</tr>
</tbody>
</table>
Provision of support to 19 countries in the West and Central Africa region through a collaborative initiative (with several partners) aimed at identifying barriers to TB case finding and good treatment outcomes, sharing of lessons learned and best practices within the region and providing possible solutions to challenges identified.

A major outcome of the workshop was the resolution made by participating countries called the Cotonou TB declaration.
Conclusion

- TB catalytic funding has been key in generating interest and momentum both at the global and country levels

- Countries are making progress to reach their targets and closing the gap in finding missing people with TB but more support will be needed to reach the ambitious targets agreed in PF

- Countries should be supported to optimize and absorb TB funding, additional funding through Portfolio optimization is key to bridge the gap

- Global Fund will be working with countries and partners to support rapid adoption of new guidelines
Thank you!