Global Fund related work of Stop TB Partnership

Suvanand Sahu, Stop TB Partnership

11 December 2019, Stop TB Partnership Board Meeting, Jakarta
Outline

• 2019 support:
  • For countries to get more funds and utilize them
  • To find missing people with TB
  • DR-TB regimen change and TA for PSM
  • For work on communities, rights, gender, stigma

• 2020 plan
  • Double focus for countries – spending and applying
    • Ensuring ambitious funding requests
    • Utilization of funds in current funding cycle
  • Support for Catalytic Funding for next cycle
  • Supporting countries in smooth procurement of TB commodities
Stop TB signed a “Strategic Framework for Collaboration” with the Global Fund in September 2019, on the sidelines of the UNGA in New York.
Support to countries to get more funds in the current funding cycle

Portfolio Optimization (PO)

- 151 million additional funds for country TB programs
- This is 30% of total funds available for PO
Funding for unfunded quality demand (UQD) of countries

US$645 million UQD in TB in current funding cycle (2017-2019)

- Engaging all care providers: 32%
- Active case finding: 15%
- MDR-TB: 4%
- Xpert: 1%
- TB-HIV: 15%
- LTBI: 15%
- Others: 3%
Helping countries to transition to new DR-TB treatment regimens using PO

<table>
<thead>
<tr>
<th>Region</th>
<th>Countries supported</th>
<th>Additional PO funds received by countries</th>
</tr>
</thead>
<tbody>
<tr>
<td>EECA</td>
<td>12</td>
<td>22.6 million USD</td>
</tr>
<tr>
<td>Asia &amp; Africa</td>
<td>11</td>
<td>46 million USD</td>
</tr>
<tr>
<td>Total</td>
<td>23</td>
<td>68.6 million USD</td>
</tr>
</tbody>
</table>
Impressive decline in missing people with TB in GF SI countries, 2017-2019

Collective work
• Countries
• Stop TB
• WHO
• Global Fund
• USAID
Overall, Stop TB provided the following TA:

- Advocacy for policy change
- Advocacy and support for reaching UNHLM targets
- TA on finding missing people with TB
- Conducting national program assessments with Stop TB partners
- Building capacity, coordination and meaningful engagement of TB affected communities and TB survivors in policy and programs design, implementation, M&E
- Identification of solutions to overcome social, legal, economic, gender and stigma related barriers to access
- GF grant implementation, including reprogramming & accelerated plan development
- Funding request development, TRP clarifications, grant making and operationalization
- Promoting “South-South learning”
- Specifically supported 18 countries (India, Philippines, Pakistan, Indonesia, Ukraine, Kazakhstan, Tajikistan, Uzbekistan, South Africa, Nigeria, Ghana, Kenya, Malawi, Kyrgyzstan, Turkmenistan, Georgia, Belarus, Moldova)
<table>
<thead>
<tr>
<th>CRG tools rolled out</th>
<th>13</th>
<th>Bangladesh, Cambodia, DR Congo, India, Indonesia, Kenya, Mozambique, Nigeria, Pakistan, Philippines, South Africa, Tanzania and Ukraine</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community based monitoring, using “OneImpact”</td>
<td>8</td>
<td>Cambodia, DR Congo, Indonesia, Kenya, Nigeria, Mozambique, Tanzania and Ukraine</td>
</tr>
<tr>
<td>Challenge Facility for Civil Society</td>
<td>13</td>
<td>Bangladesh, Cambodia, DR Congo, India, Indonesia, Kenya, Mozambique, Nigeria, Pakistan, Philippines, South Africa, Tanzania and Ukraine</td>
</tr>
</tbody>
</table>
GDF TA to Global Fund Eligible Countries

• By 2019, total **87 countries** supported for procurement & supply system for TB
  • Including regulatory/importation processes, data, capacity building

• Of them, **45 priority** countries were supported to establish drug quantification, forecasting and Early Warning Systems

• For DR-TB regimen change, **49 countries** (including 45 above) were supported:
  • to develop phase-in phase-out plans, quantification, procurement and supply planning and identify financial gaps impacting the procurement of TB commodities
2020

• Year of submitting funding applications for new allocation cycle

• Last year to spend money from old allocation cycle
2020

New funding request
- Ambition
- PAAR*
- Matching Funds

Spending existing allocations
- Reprogramming/acceleration plans
- Fast-tracking procurement

Accessing more funds from PO*
- UQD*
- ACF, TPT, Xpert, DR-TB Regimen Change

* PAAR = Prioritized Above Allocation Request;  UQD = Unfunded Quality Demand;  PO = Portfolio Optimization
2020 plan

January: expansion of roster of consultants, training in WHO Workshop

  Participate in program review and NSP development

Jan-Mar:

  participate in global & regional meetings for funding proposal review

  Support funding request development

End Jan/early Feb:

  Strategic Meeting with countries and Situation Room partners

  Support funding request development

April-Dec:

  Proactively support PO via Situation Room for all waves

  Support funding request development

  Support to Catalytic funding
Priorities for country applications to Global Fund

• Ambitious and full expressions of need
• Above allocation request is very important
• Ensure achievement of UNHLM TB targets
• Significant accelerated scale-up of TB diagnostic network using new diagnostics including rapid molecular technology
• Implement latest WHO guidelines (especially on DR-TB)
• Roll-out evidence-based tools and innovative approaches, including from TB REACH projects
• Private sector TB care
• Work with TB-affected communities and civil society to address needs of key populations, gender, human rights, stigma and discrimination related to TB.
Catalytic Funding

- Matching funds – proposal development
- Strategic Initiative
  - TB
  - RSSH
  - Others – e.g. community data
- Set target for catalytic funding
- Multi-country grants

Portfolio Optimization in 2020

- Be more proactive
- Learn from Malaria
- Develop a framework, working with SR partners
  - Prioritize interventions related to achieving UNHLM targets
  - Create a waitlist of interventions that can be quickly implemented
- Monitor UQD register
Increase in GDF Procurement at End of GF Grant Cycles

2017 End of GF Grant Cycle:
42% Increase # Orders
69% Increase Value Orders

Intensive coordination, production planning with suppliers to meet demands within Global Fund deadlines – and still meet non-GF urgent needs to avert stockouts.
### Some Procurement Approaches are Aligning Across GDF & GF

<table>
<thead>
<tr>
<th>Procurement Approach</th>
<th>GDF Pooled Procurement Plus</th>
<th>GF Pooled Procurement</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pooled Procurement Operationalized</td>
<td>2001</td>
<td>2009</td>
</tr>
<tr>
<td>Non-Global Fund Buyers</td>
<td>2001</td>
<td>2017 Wambo Pilot</td>
</tr>
<tr>
<td>On-Line Order System Launched</td>
<td>2006</td>
<td>2016 Wambo</td>
</tr>
<tr>
<td>Pre-Payment Mechanism</td>
<td>2014</td>
<td>Planned for 2020</td>
</tr>
<tr>
<td>Technical Assistance &amp; Capacity Building</td>
<td>2002</td>
<td></td>
</tr>
<tr>
<td>National Early Warning Systems</td>
<td>2014</td>
<td></td>
</tr>
<tr>
<td>Expedite New Product Introduction</td>
<td>2014</td>
<td></td>
</tr>
<tr>
<td>Order Consolidation</td>
<td>2007</td>
<td></td>
</tr>
<tr>
<td>Strategic Rotating Stockpile</td>
<td>2008</td>
<td></td>
</tr>
<tr>
<td>Alignment w/ WHO PQ, EMP, TB Program</td>
<td>2016</td>
<td></td>
</tr>
</tbody>
</table>
Summary

• In 2019, Stop TB work along with Situation Room Partners led to:
  • Additional Portfolio Optimization funds for countries
  • Good progress in finding the missing people with TB
• Dual challenge in 2020 of spending funds as well as applying for more funds
• In 2020, new funding requests need to be ambitious, above allocation and aligned with key priorities of TB community
• Catalytic Funding and Portfolio Optimization are two key opportunities to make progress beyond allocation funds
• Opportunity for countries to benefit from GDF mechanism for procurement using Global Fund as well as non-Global Fund resources
Thank you