

SUMMARY SHEET					
Agenda Nr. 1.05-11.0	Subject	Global Plan to Stop TB (2006-2015)			
For Information	For Discu	ssion For Decision			

Introduction

The Global Plan provides a roadmap for TB control over the decade 2006-2015, in working towards the goal to eliminate TB as a global public health problem by 2050. The Plan will set out the actions needed to reach the 2015 global targets for TB control, that are linked to the United Nations (UN) Millennium Development Goals (MDGs). At its meeting in Beijing in October 2004, the Coordinating Board requested each of the seven Working Groups (WGs) to develop its own strategic plan (2006-2015) in contribution to the overall Global Plan. The Board also agreed that regional and global epidemiological scenarios, with accompanying costings, should inform the WG strategic plans and the Global Plan, on the basis that sound planning based on rigorous epidemiological analysis and robust budget justifications will provide a powerful argument for resource mobilisation.

Summary

The development of the Global Plan involves close interaction between all the WGs. In the planning workshop held in Montreux, Switzerland, from 28 February - 4 March 2005, representatives of the WGs together with epidemiologists and mathematical modellers developed scenarios representing the epidemiological impact and costs of implementation of currently available interventions and new tools (Report enclosed DOC 1.05-11.1). The Global Plan will include the strategic plan of each WG. The strategic plan of each of the WGs on new tools (drugs, diagnostics and vaccines) will reflect the impact and costs of R & D for new tools up to and, as necessary, beyond 2015. The strategic plans of the WGs on implementation (DOTS expansion, DOTS-Plus and TB/HIV) and advocacy, communications and social mobilization (ACSM) will set out the activities in these areas and the accompanying costs up to 2015. In addition, the Global Plan will include integrated epidemiological scenarios with costings, that represent the activities (including the use of the new tools likely to be available by 2015) necessary to achieve the 2015 targets, for the regions and globally.

Decisions requested from the Stop TB Coordinating Board

The strategic decisions requested from the Coordinating Board regarding the process of finalizing and then launching the Global Plan will be formulated in the light of the discussions of the Global Plan Steering Committee on 2 May 2005 (Agenda enclosed DOC 1.05-11.2).

Next steps and time frame				
WHAT	WHO	WHEN	FOCAL POINT	
Next Steps on Global Plan	WGs	Ongoing	Secretariat	

