

Challenge Facility for Civil Society (CFCS)

Name of Organization: Stop Tuberculose Bouaké



E-Mail : stoptuberculose@yahoo.fr
01 BP 1767 Bouaké 01 Côte d'Ivoire



COMPLETION REPORT

1. Please provide a copy of a document with details of budgeted expenditure (You could add to this report)

At the end of the financial report, please add a statement of acknowledgment signed by a fully competent structure subsidized and attesting to the following:

I certify that:

- The report is complete and accurate as a whole
- The acquittal faithfully reflects the revenues and expenditures due to the project
- expenses detailed in the discharge were extracted from the financial records of the structure and related accounting

A separate document detailing– the income and expenditure is available

- Funding for this project have been exhausted within the strict framework of the agreements with the contract and with the application form, it also includes changes to the project in agreement with the Stop TB Partnership secretariat, in writing

Signature:

- Full name of the administrator assigned: Professor C. Bê Nouhoun
Position in the structure: Auditor
Date: 05 / 07 / 2011

2. Summary (10-lines summarizing results and base of the project)

Project Results:

- 75 people are able and committed to the fight against tuberculosis;
- 14 603 people are sensitized on TB
- 203 new cases of smear-positive pulmonary TB are cured.
- 127 TB patients were tested for the HIV / AIDS
- 118 PHAs have the TB screening

The evaluation made recommendations. We will initiate innovative interventions. We intend to consolidate and expand our business by:

Capacity building of 70– community volunteers on tuberculosis for diagnosis and monitoring of TB patients under DOTS during 12 months in the region of the Valley of Bandama.

- 3,000 people awareness on the prevention of TB +, support and HIV testing and / or BK for 12 months in the region of the Valley of Bandama.
- Improving treatment adherence among 200 new patients smear-positive pulmonary tuberculosis (PTB +), for 12 months in the region of the Valley of Bandama.

Places of fall: Departments of Bouake, and Beoumi M'Bahiakro

Would you believe this completion report is published on the website of the Stop TB Partnership?



YES



No

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3.1 Summary Table

Objective	Activities	Target Output	Achieved Output	Period	Outcome indicator at the start (before activities)	Outcome Indicator after completion (after the activities)
I- Build capacity and skills of 40 community volunteers on tuberculosis for diagnosis and monitoring of patients of tuberculosis for 12 months in the department of Bouake.	1.1 Bringing about a collaborating situation	Number of beneficiaries to the visibility of the project	120 people provide social, psychological and financial or technical support to the fight against TB	From July 2010 to June 2011	Community members will collaborate in the fight against TB	-1 Committee monitoring and evaluation of the project was born at the level of the community (5 people are members) The Technical Unit of the Ivorian Ministry of the fight against AIDS help us with technical, and moral support Similar projects would be subject to further calls for projects by 2012 or 2013, by such organizations like Fondation de France, Two village leaders explain the signs of pulmonary tuberculosis, after their community meetings - A consultation framework was established (a contract was signed with the Anti TB Centre, 2 drug stores, 2 churches, 2 mosques)
	1.2 Upgrade training on the generality of tuberculosis, anti HIV and anti tuberculosis attitudes, DOTS, advocacy, benefits of screening for TB and HIV, communication skills, nutrition,	Number of community counselors who we have trained	20 people are able to conduct activities against tuberculosis (education, references and benchmark against tuberculosis under the DOTS strategy, participation in advocacy, permanently	July 2010	community advisors will undertake activities against TB with commitment and expertise	-212 people have benefited the DOTS strategy -14303 people have been sensitized (they have received these information from the community counselors)

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	gender and development, etc...		anti TB Centre, raising solidarity, fight against stigma, promotion of human rights, etc.)			
	1.3 Upgrade Training of Community Volunteers	Number of trained community volunteers	25 Community Volunteers are able to conduct activities against tuberculosis (education, references and benchmark against tuberculosis under the DOTS strategy, participation in advocacy, raising solidarity, fight against stigma)	From July 2010 to June 2011	Community Volunteers will effectively act as bridge to the communities	<ul style="list-style-type: none"> - 25 members of theater, media, schools, religious communities, community leaders were trained, TB suspected patients have been referred by the Community - Theatrical troupes have performed sketches on tuberculosis; - The village leaders speak of tuberculosis - 2 Leaders mediate awareness about TB
	1.4 Upgrade Training of 5 NGO's staff of fight against TB	Number of NGOs engaged in the care providing trained	6 NGOs engaged in the care providing are able to conduct activities against tuberculosis (education, references and benchmark against tuberculosis under the DOTS strategy, participation in advocacy, raising solidarity, fight against stigma)	From July 2010 to June 2011	60 members of NGOs engaged in the care providing will be able to conduct activities against tuberculosis (education, references and benchmark against tuberculosis under the DOTS strategy, participation in advocacy, raising solidarity, fight against stigma)	<ul style="list-style-type: none"> - 75 members have been trained - 30 NGO Apply the DOTS Strategy with their patients - An NGO of people living with HIV repeat preventive precautions of TB and the benefits of screening for tuberculosis - Our structure and four NGOs have conducted advocacy
II Sensitize 3,000 people on awareness on the prevention of TB +, support, HIV testing and /	2.1 Community Mobilization	Number of lobbying sessions organized for the fight against TB	12 Lobbying sessions have mobilized 145 leaders who have understood the need to support the fight against tuberculosis	From July 2010 to June 2011	Communities will be mobilized against TB	<ul style="list-style-type: none"> High Civil servant have contributed to the amount of 5660 US Dollar, and Religious have brought 4240 US Dollar - Our organization and four

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or BK for 12 months in the Department of Bouake.;						NGOs have carried out advocacy about the improvement of the medical care -25 families have accepted to provide hot food to neighbor patients under treatment, 15 families have been reconciled with their sick relatives.
	2.2 Sensitization at Large scale	Number shows to the general public organized	24 Shows to the public were held on the causes, symptoms, mode of transmission, treatment, prevention and stigma reduction, benefits of screening for TB and HIV, etc..	From August 2010 to June 2011	3,000 people will be reached and informed on the symptom, the causes, the modes of transmission, the treatment, the prevention and on the reduction of stigma, and the benefit of screening for TB and HIV	-4303 people have been sensitized on the causes, symptoms, mode of transmission, treatment, prevention and stigma reduction, benefits of screening for TB and HIV, -203 heads of NGOs, Heads of youth and women, Organizations, Community and Religious Leaders, traditional chiefs and others heads of socio-professional groups have been able to understand the message they have to pass on to their respective communities -50 people who were previously invalid have been seen off to the Anti TB Centre by the people sensitized
	2.3 Making and sharing of printed information on TB shared	Number of printed information on TB shared	3000 printed information on tuberculosis have been distributed after sensitization	From August 2010 to June 2011	At least 3,000 will have essential information through the printed information on TB	- 3000 people have received information in print about TB during the sensitization The prospectus, have served as a bridge to awareness of the population on TB
	2.4 Permanence Days in the Anti-TB Centre	Number of days devoted to psychological and social support to the patients in the Anti TB Centre	220 days on duty were provided counseling for HIV and TB, approaches, the	From August 2010 to June 2011	300 patients will enjoy psycho social support provided by a	-212 New patients were assigned advisors for DOTS -620 Counseling HIV or TB have been made

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			proposed benefits of the project and referrals from community advisors, depending on the place of residence		community counselor	<ul style="list-style-type: none"> -127 TB have HIV testing / AIDS -118 PHAs have the TB screening (10 were infected with tuberculosis) - 83 cases aided by social advocacy -330 New cases of all forms of TB have included the link between HIV and TB - 118 -72 Patients were referred for accommodation in the house transit
	2.5 Organizing Interpersonal educational talks from direct and indirect beneficiaries	Number of Interpersonal educational talks held from direct and indirect beneficiaries	336 interpersonal educational talks were held on ways of prevention and modes of contamination, reason to be watching, TB symptoms, diagnostic centers and treatment of tuberculosis	From August 2010 to June 2011	200 beneficiaries will have medical, psychological, social, judicial response to their needs	<ul style="list-style-type: none"> -412 Direct or indirect beneficiaries were informed -99 Patients are not hiding anymore to take the drug -55 People living with HIV who took TB and HIV have been motivated. -People living with HIV who are taking TB and HIV have been motivated. - They reported side effects
	2.6 Referring TB +suspects for screening	Number of TB +suspects referred for TB screening	460 TB +suspects referred for TB screening	From August 2010 to June 2011	300 counseling will be conducted with suspects and patients around the symptoms and treatment of tuberculosis	<ul style="list-style-type: none"> -460 people were sent to the Centre for TB screening (pregnant women, diabetics, smokers, children under 5 years, people living with HIV, elderly, and coughing - 160 people were reported with TB +. They coughed
	2.7 Organizing Media Sensitization	Number of television or radio programs made to inform and educate communities about TB	2 television and 2 radio programs to inform and educate communities about TB, its transmission and prevention	From August 2010 to June 2011	3,000 people will sensitized on TB by means of the Media	<ul style="list-style-type: none"> -almost 10000 listeners have had a feedback during the performance of the programs -3 local languages have help pass on the messages (Dioula, French and Baoulé). - People have discovered the

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						transit house
	2.8 Organizing the 2011 World Day against TB	Number of World Days against TB organized	One World Day against TB has been commemorated on the 24 th of March 2011	24 of March 2011	The Communities of the department of Bouake will be reminded about the mischief and the hope as regard to TB through events, outreach, meetings, round tables, posters, letters, banners	-Nearly 300 participants have been reached with information and have been invited to get involved in the fight against TB - Three speakers have made complaints to decision makers (two local decision makers were there at the ceremony) - The transit house was presented to visitors
III- Improving treatment adherence in 200 new cases of smear-positive pulmonary tuberculosis (PTB +), for 12 months in the department of Bouake.	3.1 Home Visit to new cases of smear-positive pulmonary tuberculosis will benefit the DOTS strategy	Number of home treatment taking appointment made for TB patients	1750 home visits of TB patients have been made	August 2010 to June 2011	200 new cases of smear-positive pulmonary tuberculosis will benefit the DOTS strategy from the NGO	-40 treatment taking points (DOTS) made the treatment observance easier -212 New smear received DOTS -105 People affected by TB were involved -203 + TPM are cured -1 Case was transferred to another location -3 Patients completed treatment were reported -1 Patient discontinued treatment -2 Patients were reported treatment failure -1 Patient was declared lost of sight -5 Patients died
	3.2 Food Support	Number of beneficiaries of the project assisted by a food kit	- 60 beneficiaries have received food kits to help cope with food issues	From August 2010 to June 2011	Non observance linked to the issue of food will be taken into account	-1860 Food kits were distributed to needy recipients under treatment
	3.3 Medical Support	Number of patients in need, according to social	250 medical support have been offered in	From August 2010 to	People in need will be supported so that	130 patients have had access to medical

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		inquiry accessing tuberculosis treatment	order to satisfy medical exams or prescriptions	June 2011	they will have access to medical support	examination and or treatment against TB
	3.4 Holding Self Support Meetings	Number of Self Support Meetings held	12 Self support meetings have been held	From August2010 to June 2011	A monthly meeting about the drugs, opportunist infections, hygiene, food supplying, life in common and on how to react according to the environment between the patients will be held.	130 TB and HIV patients share their experiences
	3.5 Accommodation of rejected patients or those from remote area having no relatives in town	Number of days devoted to the reception of infected and affected people by TB	330 days have been devoted to the reception of infected and affected people by TB, and who have been rejected by their families from remote areas	From August2010 to June 2011	Rejected patients or those from remote area having no relatives in town will be accommodated for social and medical care on TB.	72 patients have been accommodated in the transit house named after Dr ESPINAL Marcos (60 patients from remote areas and 12 homeless)
	3.6 Support for fares for medical cares	Number of Financial support provided	19 financial support have been granted to the mean less after social inquiries to make sure for their transportation	From August2010 to June 2011	Resource less patients and their relatives will be given their fares	12 villagers and 7 children under 5 have come for medical consulting by mean of public means of transportation

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3.2 Talk about 2 or 3 outcomes that the funds have helped you come to. They can be expected outcomes or not.

- 12 supervision of project activities undertaken
- 240 days were devoted to the project coordination (Cope with invalidity linked to TB)
- 02 evaluations were conducted (control élargement sheets and contracts involved in the project, control over the transmission of reports to authorities, knowledge of community workers, patients and parents of sick)

3.3 Does the fund contain a component for advocacy? If so, how does it contribute at a larger scale? A plea that your structure is endeavoring to carry out.

- Our organization and four NGOs have carried out advocacy (local unit of Ministry in charge of the fight against HIV and the local representative of the National Program against TB) about the lack of the training of health professionals on TB, inadequate anti-HIV treatment to the personality and lifestyle of the person under treatment, the lack of availability active listening and the person receiving treatment, the refusal to consider the side effects experienced by the person under treatment, and consequences of treatment on the person's life (work, family life, affective life, sexuality, etc. ..), the distance between health facilities which provide drugs to people under treatment, inadequate schedules of consultation as well as the running out of stock of ARVs.

3.4 Has the project encouraged community members to talk publicly about TB and other health issues? These are not the activities in the project funds. These are the activities undertaken by community members after they have benefited from your project.

- Two village leaders explain the signs of pulmonary tuberculosis, after their community meetings.
- An NGO of people living with HIV discuss of preventive precautions about tuberculosis before the groups meetings.

3.5 Why is it that the problems of pit / of challenge / of the policy described in the original application form (question of the funding proposal 1: Introduction) have changed?

- Beneficiaries of the project took their medication regularly as they have been prescribed (under the direct supervision of the Community Advisor).
- The success rate of treatment increased.
- The stigma of TB disease, lack of confidence in the health facilities, traffic misconceptions about TB, many lost of sight due to the abandonment by the patient in the hospitals fell.
 - Messages selected by the National Program against Tuberculosis were published
- Patients were supported in their daily lives.
- Resources are available to deal with the fight against TB and HIV / AIDS.
- The contribution of civil society with regard to tuberculosis is documented.
- The coughing person was accompanied for diagnosis and treatment of tuberculosis
- The TB patients were encouraged to be traced for HIV and people living with HIV were encouraged to be traced for tuberculosis

3.6 How does your organization will undertake to support the activities with the help of the funds?

The activities initiated with the funds will be perpetuated due to several factors:

- The activities will continue with community volunteers, beneficiaries, NGOs and the structures formed in the fight against tuberculosis.
- The City Council, the General Council and the Technical Unit to support local initiatives in the Ivorian Ministry of the fight against AIDS will help us with grants and technical support.
- Similar projects will be subject to further calls for projects (Fondation de France,

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(Fondation de France, Solidarité sida de France, Fondation Glaxo Smith, etc.)

- Communities, direct beneficiaries (TB) and indirect (families of TB patients) were trained to be over in the community.
- The theater and traditional storytellers continue awareness
- Grassroots organizations will be trained on TB

4. Outcome: Only fill in indicators linked to your project. You could add indicators as required (Add indicators linked to the project).

Out come	Total Number:
Approximate number of people really approached: (e.g. Less awareness, home to home visits, etc.)	412 people have benefited of information and education on TB
approximate number of people reached by other means: (e.g. radio, media, animation public shows, big meetings)	14603 people have been reached
Approximate number of people having received printed on TB:	3000 people have received printed information on TB
Number of people affected by TB having been involved in the DOTS strategy	105 people affected by TB have been involved in the DOTS strategy
Number of laws / programs /political debates held with decision makers	12 meetings have guaranteed long lasting and full performance of against TB
Number of laws / programs /political debates held having been approved or accepted	The treatment was free of charge during the period of the post electoral
Number of institutions with which the organization has collaborated with during the performance of the project	06 Organization have collaborated during the project
Umberr of cases referred people have been referred :	460 people have been referred to the Anti T centre for being traced
Number of cases having resorted in a diagnosis of TB:	160 people have been declared sick of TB smear
exemple: Number of people supported through a mecanism set up in the community	-287 people infected by TB or HIV have received moral, financial, food and medical support
e.g. Number of people living with the HIV Virus and having benn traced for TB:	118 people have been traced for TB

5. Include 2 or 3 success testimonies related to the project.

1st Testimony

Ms. Traore Djénéba is a fourth class student at the College Moderne in Bouaké. She is 18 years. It is the fourth child of her mother. She lives in the neighborhood of Kamonoukro of Bouake. Only one meal is cooked daily in her family. Her father is polygamous (2 wives). He has 10 children. He is a merchant. With age, he has been replaced by his eldest son. Her elder sister died of HIV / AIDS.

Ms. Traore Djénéba developed symptoms of TB. She was traumatized and stigmatized by classmates from College. She was seen as a public danger. The head of the svhool asked her to stop having class. She was screened for TB and HIV / AIDS June 4, 2010. She is HIV-negative. She was diagnosed with tuberculosis. CAT's Code is 417/10. Councillor Community KOUAKOU Adjoua SUZAN went to her school to finally have a talk with the Censor to organize a mass awareness. After 2 weeks of treatment, she has gone back to school. She was declared cured of

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TB, 10 December 2010. The girl's parents have thanked very much and congratulated the NGO for its support.

2nd Testimony

Madame KOUAKOU Ahou (a pseudonym) is a brave and courageous trader. She is 45 years old. She is married with two children. Her ATBC is: 671/10. She lives in a remote area (SIBIRIDOUGOU). She says transportation is a problem. She suffered symptoms for several months before resorting to the care of the traditional healer and after official services of health care, March 10, 2010. The disease did decline. She had lost the will to live. With the support of both (02) girls and the monitoring of the community counselor, Ms. Amon N'Guessan, she was declared cured March 3, 2011. She resumed her economic activities. Very happy with this healing, the whole family especially her husband thanked the NGOs for STOP TB BOUAKE for what it made for his wife and wished success in this social work. her doctor, Dr. Yao Kouassi Etienne, Chief Medical Officer of Anti Tuberculosis Centre in Bouaké, 01 BP 493 Bouaké 01, Mobile: 22507803465, Phone: 22531631963, Email: moyetbianh@yahoo.fr He congratulated both (02) girls who were a major contribution in restoring their mother.

6. Please fill in this financial report form

Challenge Facility for Civil Society (CFCS)**Name of Organization: Stop Tuberculose Bouaké****Part I: Funding Status**Recipient Organization:
Full name and addressStop Tuberculose Bouaké
Po Box 1767 Bouaké 01 (Côte d'Ivoire)
Quartier : Belle Ville 2
Lot N°: 965
E-Mail: stoptuberculose@yahoo.fr
Account N° : 17020430000 Clé RIB: 61

Amount of funds approved (US\$)

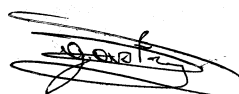
20000

Funding Period from 1st /07/2010 (DD/MM/YYYY)
fondsTo 30/06/2011 (DD/MM/YYYY)Considered Period by
the financial report1st /07/2010 (DD/MM/YYYY)To 30/06/2011 (DD/MM/YYYY)

Funds Status	Date of Receipt	Amount in US\$
1 st Payment	10/09/2010	10000
2 nd Payment	08/02/2011	8000
3 rd Payment		
Total Amount of the received funds (sum of all payments received until the date of this report) (A):		18000
Funds received (C):		20000
Amount of the expenditures B:		18000
Funds not spent (A-B):		0
Funds not delivered (A-C):		2000

Certified by*:

Signature :



Nom : COULIBALY Gaoussou

Titre : Exécutive Director

* Certifies to the head designer of the organization receiving the funds

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Partie II: Status of the expenditures per Activities

E Expenditures on the basis of the Budget (Please provide a detailed budget base, as one that was approved)

Task (budgetary basis)	Budget allocated to be spent US\$ (A)	Amount allocated by the donor from the total of amount received so far, in US\$ (B)	Expenditures done effectively US\$ (C)	Discount in US\$ (B-C)	Comment
I Capacity building	1403	1 472	1 472	0	The addition of Stop TB Bouaké is 69US\$
II Sensibilisation	6416	6 565	6 565	0	The addition of Stop TB Bouaké is 149 US\$
III Prise en charge	7189	9 068	9 068	0	The addition of religious leaders is 1879 US\$
Sub TOTAL 1	15 008	17 105	17 105	0	
IV Evaluation and Monitoring	2425	7 273	7 273	0	The addition of religious leaders is 2361 US\$ The addition of Stop TB Bouaké is 2487 US\$
V Investment	333	3 690	3 690	0	The addition of important civil servants is 3357 US\$
VI Functioning	900	1 130	1 130	0	The addition of important civil servants is 77 US\$ The addition of Stop TB Bouaké is 153 US\$
VII Rent Charges	1 334	3 560	3 560	0	The addition of important civil servants 2226 US\$
Sub TOTAL 2	4 992	15 653	15 653	0	
GENERAL TOTAL	20000	32 758	32 758	0	100%

Certifié by³⁸:

Signature



NAME : AMANI AHOU SUZANE

Title: Treasurer

³⁸ Certified by the head of the organization which receive the funds